

KBE APPROVAL DATE: AUGUST 2021

DFP REVISIONS

**FLOYD COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: FEBRUARY 2023

ITALIC

FINDING NO. 2: APRIL 2025

ITALIC, UNDERLINE

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, PS-8, 6-8, 9-12
- 2. Long Range Plan PS-5, PS-8, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	2019 Student Enrollment / Capacity
1. Secondary					
a.	Floyd Central High School (A1 Center)	Permanent	9-12 Center	76%	665/833
b.	Betsy Layne High School (A1 Center)	Permanent	9-12 Center	62%	393/604
c.	Prestonsburg High School (A1 Center)	Permanent	9-12 Center	66%	516/751
d.	Floyd Area Technology Center (C2 Center)	Permanent	9-12 Center		N/A
e.	Renaissance Learning Center (A5 Center)	Permanent	9-12 Center		N/A
2. Middle					
a.	James D. Adams Middle School (A1 Center)	Permanent	6-8 Center	58%	340/559
3. Elementary					
a.	Allen Elementary School (A1 Center)	Permanent	PS-8 Center	66%	483/700
b.	Betsy Layne Elementary School (A1 Center)	Permanent	PS-8 Center	73%	628/822
c.	Duff-Allen Central Elementary (A1 Center)	Permanent	PS-8 Center	61%	620/976
d.	John M.Stumbo Elementary (A1 Center)	Permanent	PS-8 Center	69%	313/433
e.	May Valley Elementary School (A1 Center)	Permanent	PS-5 Center	67%	316/450
f.	Prestonsburg Elementary School (A1 Center)	Permanent	PS-5 Center	81%	655/775
g.	South Floyd Elementary School (A1 Center)	Permanent	PS-8 Center	73%	662/865

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

- 1. None sf.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

- 1. None sf.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

- 1. None

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

- 1. None

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.				Eff. %	Cost Est.
1. Prestonsburg High School	516/751	1954 & '98	118,970 sf.		
Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000
2. James D. Adams Middle School	340/559	1990 & '94	70,354 sf.		
Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000
3. Allen Elementary School	483/700	1991	55,904 sf.		
Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000
4. South Floyd Elementary School	662/865	1993	66,270 sf.		
Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$	25,000

- 1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.
- | | Eff. % | Cost Est. |
|---------|--------|-----------|
| 1. None | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | | | | Eff. % | Cost Est. |
|-----------------------------------|---|-------------------|--------------------|--------|------------|
| 1. Betsy Layne High School | | | 101,122 sf. | | |
| Construct | 1 | New Classroom | 750 sf | 68% | \$ 224,418 |
| | 1 | New Resource Room | 325 sf | 68% | \$ 97,248 |

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- | | Eff. % | Cost Est. |
|---------|--------|-----------|
| 1. None | | |

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- | | | | | Eff. % | Cost Est. |
|---|---------|------------|--------------------|--------|------------|
| 1. Betsy Layne High School | 393/604 | 1980 & '08 | 101,122 sf. | | |
| 1980 BUILDING SECTION: Renovation to include major renovation of original construction to include technology upgrades, signage, finishes, replacement of existing fixed casework and kitchen equipment. Renovate existing gymnasium to become new auditorium. Renovate existing science classrooms and lab. Exterior masonry repairs and sealant / water repellent at all joints, repair of existing precast plank and joints. Replace all exterior doors, frames and windows. Remove and repair interior slabs due to excessive settlement. Renovation to include replacement of domestic water, sanitary, fume hood, kitchen exhaust hood, sprinkler heads, and emergency / existing lighting. Provide audio enhancement at all classrooms. | | | | | |
| | | | | \$ | 12,143,884 |

<p>2. Prestonsburg High School</p> <p>1954 BUILDING SECTION: Major renovation to include technology, signage, casework, finishes, gym floor replacement, roof replacement, exterior masonry repairs and sealant / water repellent at all joints, walks and soffits, resurfacing site paving, repair to sidewalks, replacement of failing windows and doors. Replace all exterior doors, frames and windows. Upgrade all plumbing fixtures, HVAC replacement, and kitchen exhaust hood to be replaced.</p> <p>1998 BUILDING SECTION: Major renovation to include HVAC replacement.</p>	<p>516/751 1954 & '98</p>	<p>118,970 sf.</p>			
				\$	8,825,910
				\$	5,000,000
<p>3. Floyd Area Technology Center</p> <p>Major renovation to include technology, signage, casework, finishes, equipment doors, windows, roof replacement, exterior remediation to include exterior repairs, tuckpointing, metal panel replacement, replacement of exterior doors, windows and overhead doors, and repair to sidewalks. Renovation to upgrade all plumbing fixtures, HVAC replacement. Renovation to include program specific exhaust and electrical components.</p>	<p>1963 & '73</p>	<p>32,389 sf</p>			
				\$	4,038,157
<p>4. James D. Adams Middle School</p> <p>Major renovation of original construction to include technology signage, finishes casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellent, sealant and all joints and openings. Renovation to include replacement of domestic water, sanitary, kitchen exhaust hood, and provide audio enhancement all classrooms. Renovate existing classrooms to accommodate KDE program deficiencies. These include the following (1) science classroom and (3) Resource rooms.</p> <p>Construct: 1 Band / Vocal Room 2,500 sf. 2,500 sf. 71% \$ 704,043</p>	<p>340/559 1990 & '94</p>	<p>70,354 sf.</p>		\$	10,362,981
					704,043
<p>5 Allen Elementary School</p> <p>Major renovation of original construction to include technology signage, finishes casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellent, sealant and all joints and openings. Renovation to include replacement of domestic water, sanitary, kitchen exhaust hood, and provide audio enhancement all classrooms. Renovate to include replacement of plumbing fixtures. Upgrade fire alarm for A/V devices.</p> <p>Construct: 1 Kitchen / Addition 1,445 sf. 1,445 sf. 71% \$ 495,045</p> <p> 1 Cafeteria Addition 2,100 sf. 2,100 sf. 71% \$ 719,442</p> <p> 1 LIPS (TBD) 3,000 sf. 3,000 sf. 71% \$ 1,027,775</p> <p style="text-align: right;">6545</p>	<p>483/700 1991</p>	<p>55,904 sf.</p>		\$	9,926,243
					495,045
					719,442
					1,027,775

6.	Betsy Layne Elementary School / Middle	393/604 48, '95, '05	77,338 sf		\$ 12,819,611
	1948 BUILDING SECTION: Major renovation of 1948 original construction, technology upgrades, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Reroof of older roof sections and gymnasium renovation to include replacement of plumbing fixtures, provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices.				
			1995 & 2005		
	BUILDING SECTIONS: Major renovation of 1995 & 2005 additions to include exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Reroof of older roof sections.				
	<u>Gym: Remove and replace water damaged wood gym flooring system. Remove and replace retractable bleacher system. Remove ceiling acousitc spray insulation on the interior of the Dome roof and replace with closed cell spray foam insulation covered with a new layer of acousitc spray insulation. Make revisions to plumbing system.</u>				
					<u>\$ 1,500,000.00</u>
7.	Duff-Allen Central Elementary / Middle	620/976 1990	83,027 sf		
	Major renovation to original 1990 construction to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Roof replacement of oldest remaining roofs replacement of gutters, downspouts and roof drains. Site improvements for separation of cars, bus and pedestrian traffic. HVAC replacement due to end of life for equipment. Plumbing fixture replacement. Provide audio enhancement at all classrooms, and upgrade fire alarms for A/V devices.				
	Construct:	1 Band / Vocal Classroom	2,500 sf.	2,500 sf.	71% \$ 866,514
		4 Science Lab	1,000 sf.	4,000 sf.	71% \$ 1,386,423
				6,500	
					\$ 14,824,476
8.	Stumbo Elementary / Middle	313/433 1962 & '03	59,900 sf.		
	1963 BUILDING SECTION: Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation and restoration of building envelope. Roof replacement resurfacing of pavement, repair to concrete walks and stoops. HVAC repairs and minor replacement. Replacement of non-ADA compliant plumbing fixtures. Provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant.				
					\$ 7,669,385
	2003 BUILDING SECTION: Major renovation to include roof replacement, HVAC repairs and minor replacement.				
	Construct:	1 Art Room	800 sf.	800 sf.	71% \$ 277,285
		1 Pre-School Classroom	824 sf.	824 sf.	71% \$ 285,603
				1,624	
9.	South Floyd Elementary / Middle School	662/865 1993	66,270 sf		
	Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellant, sealant and all joints and openings. Roof replacement resurfacing of pavement, repair to concrete walks. Provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant.				
					\$ 13,004,507

10 **May Valley Elementary School** 316/450 1994 48,065 sf 71%
 Major renovation to include doors and door hardware, technology, signage, finishes, casework and kitchen equipment. Exterior remediation to include replacement of exterior doors and windows, masonry repair, tuckpointing, and water repellent, sealant and all joints and openings. Roof replacement resurfacing of pavement, repair to concrete walks. Provide audio enhancement at all classrooms, and upgrade fire alarm for A/V devices. Full replacement of waste water treatment plant. \$ 3,329,670

11. **Prestonsburg Elementary School** 655/775 2007 73,000 sf \$ 7,592,659
 Renovations to include regrading of site to allow for positive drainage, foundation repairs, masonry repair due to settlement, tuckpointing, and sealant at all penetrations.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

- 1. None 49,216 sf.
- 2. District Interactive LED Whiteboard Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
 Construct: 261 Interactive LED Smart Boards \$2,000 per clrm. \$522,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

- 1. None (included in above)

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

- 1. **Betsy Layne High School** 393/604 1980 & '08 101,122 sf.
 ADA renovation to all original existing toilet rooms, non-compliant door hardware. \$ 7,592,659
- 2. **Floyd Area Technology Center** 1963 & '73 32,389 sf
 ADA renovation to all original existing toilet rooms, non-compliant door hardware. \$ 950,000
- 3. **John M. Stumbo Elementary School** 313/433 1962 & '03 59,900 sf.
 ADA renovation to all original existing toilet rooms, non-compliant door hardware. \$ 750,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. **Prestonsburg High School** 516/751 1954 & '98 118,970 sf.
 Construct: 1 Auditorium 3,500 sf. 3,500 sf. 68% \$1,683,088

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores
 1.

DISTRICT NEED \$ 128,197,024

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Eff. % Cost Est.

1. **Prestonsburg HS, Football Weight Training** 516/751 1954 & '98 118,970 sf.
 Construct: 1 Weight Training Facility 32,500 sf. 32,500 sf. \$15,600,000